

Income Statement

Report Date:

110/03/01 ~ 110/03/31

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		352,370		100.00
410101	Donation in general	122,080			34.64
410105	Donation-Sponsorship Fee	176,350			50.04
410108	Donation-Restricted	53,940			15.30
4	Operating revenue			352,370	100.00
5	Operating costs			-81,361	23.08
50	Cost of goods sold		81,361		23.08
502101	Animals food	58,104			16.48
502102	Medical expenses	18,257			5.18
502103	Other expense	5,000			1.41
	Gross profit			271,009	76.91
6	Operating expenses			-279,756	79.39
6110	Salary	73,300			20.80
6111	Rent	42,000			11.91
6115	Postage & Telecommunicatio	1,476			0.41
6117	Advertising	500			0.14
6118	Utilities expense	25,680			7.28
6119	Insurance expense	7,838			2.22
6124	Depreciation expense	7,986			2.26
613201	Sundry expense	76,011			21.57
613209	Premium pay	32,774			9.30
613212	Transportation	7,473			2.12
613213	Professional service	2,000			0.56
613214	Pension	2,718			0.77
	Income from main operatio			-8,747	-2.48
7	Non-operating revenue			1,924	0.54
7038	Interest revenue	1,924			0.54
3440	Net income or loss of cur			-6,823	-1.92